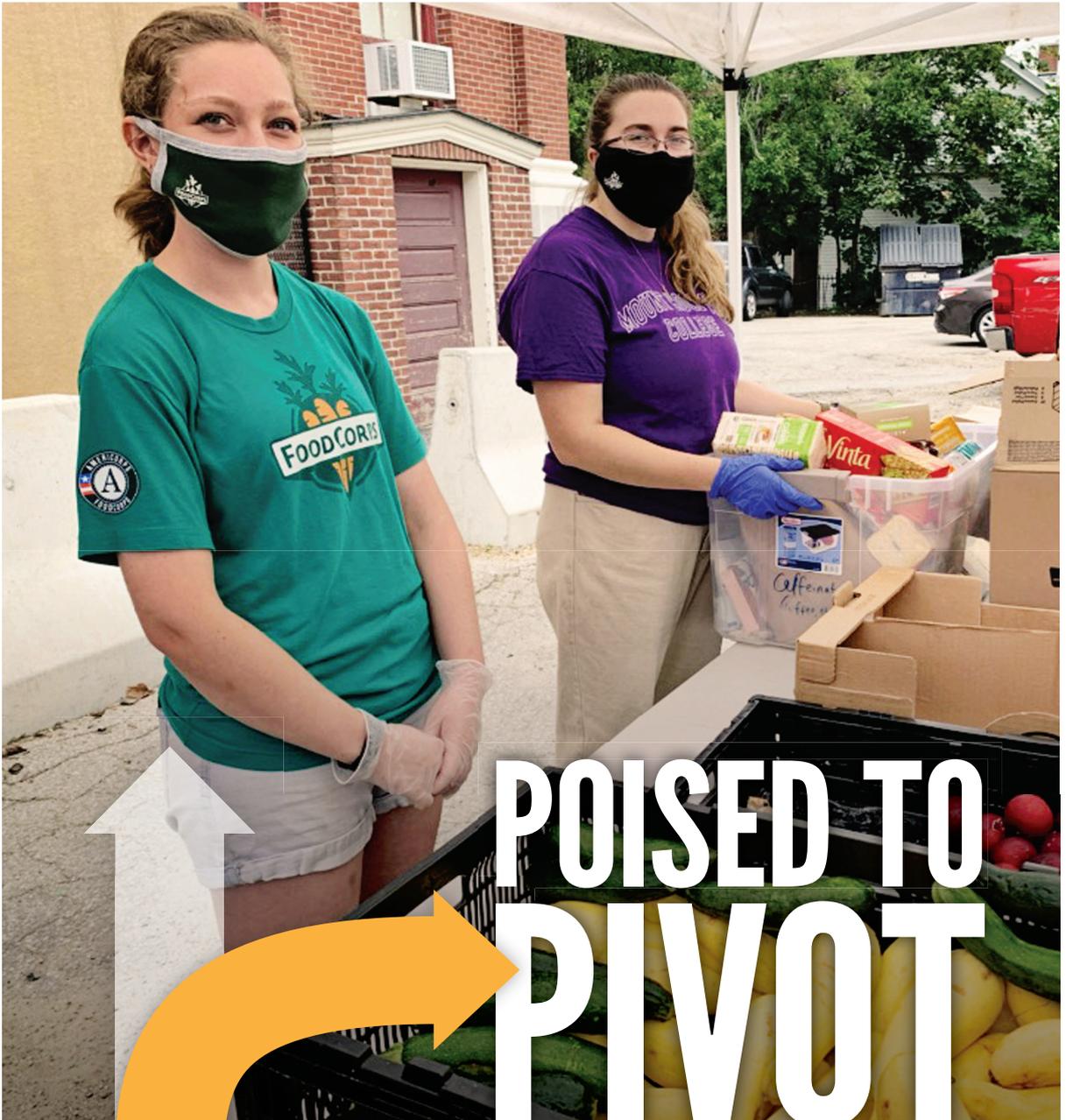




United Way of
Androscoggin County

*Serving Androscoggin
and Oxford Counties*



POISED TO PIVOT

REPORT TO THE COMMUNITY 2020

OUR CREDO

United Way
of Androscoggin
County fights
for the **health,**
education, and
financial stability
of every person
in our community.

OUR VALUES

- ▶ Commitment to community success
- ▶ Leadership
- ▶ Inclusiveness
- ▶ Integrity and accountability
- ▶ Innovation



FROM OUR EXECUTIVE DIRECTOR

A Year Like No Other



Dear Friends,

To say that the past year has been a challenge is an understatement. True to our mission, United Way of Androscoggin County was poised to pivot! We adapted to meet the emerging needs of our community as the COVID-19 pandemic began affecting neighbors across our region. This was possible because we had such incredible support from our donors and volunteers. The community needed us more than ever before, and we immediately took action to respond.

One of our signature programs that we support is 2-1-1 Maine—a 24/7 helpline that connects callers to local resources. In the last year more than 90,000 calls were fielded regarding the pandemic alone. This is in addition to the calls for assistance with utility payments, mental health resources, rental assistance, and help with fuel and shelter. Also at the forefront of service were our partner agencies of whom we are extremely proud! They continued serving people, providing hot meals, delivering food boxes, and extending child care programs so essential employees could work.

Our 2020 campaign raised over \$1,000,000 despite a global pandemic. Our small, but mighty team worked very hard to implement a new online platform for people to donate while we socially distanced. While the pandemic brought new emerging needs, the needs of our community will continue while we work to reverse the economic impact of the pandemic. Too many people and families continue to struggle to make ends meet. It is more important than ever to continue our work together, to support our neighbors and strengthen our community.

Thank you for being here with us, serving those who are relying on us in these unprecedented times.

Joleen Bedard
Executive Director



COMMITMENT TO RACE, EQUITY, DIVERSITY AND INCLUSION

United Way's mission is founded on the primary beliefs that respect, diversity and inclusion make us stronger and that equity in education, economic mobility and health are only possible if there is equal access to justice.

This past year, we all saw horrific examples of racism and injustice in our country and in the world. We also saw people come together to raise their voices collectively to advocate for social justice, to commit to learn, to be accountable and to step up and do more.

A strength of United Way is that we are both local and global, giving us the ability to bring to worldwide scale the importance of racial and ethnic equity. As a global network, we stepped up our commitment to model diversity, equity and inclusion by taking a leadership position in approving a change to the U.S. and international membership requirements which apply to all 1,800 United Ways in 40 countries and 18 territories worldwide.

The unanimous vote was a clear statement of the United Way network's values and commitment to advancing racial and ethnic equity. There are three components:

1. Expanding our statement valuing diversity and inclusion to also include a position opposing all forms of racism and ethnic discrimination;
2. Ensuring annual racial/ethnic equity training for all staff and board members; and,
3. Developing and using racial/ethnic equity as one of the criteria for community investments.

Please join us in standing for racial and ethnic equity. Together, we will build a better normal with equitable outcomes for all.

HOW TO LIVE UNITED:
JOIN HANDS. OPEN YOUR HEART.
LEND YOUR MUSCLE. FIND YOUR VOICE.
GIVE 10%. GIVE 100%. GIVE 110%.
GIVE AN HOUR. GIVE A SATURDAY.
THINK OF WE BEFORE ME.
REACH OUT A HAND TO ONE
AND **INFLUENCE** THE CONDITION OF ALL.

2020 IMPACT AT-A-GLANCE

30,000+

individuals served in 2020



Provided case management for **SEVENTY**

low income families

8,066
CALLS

to 2-1-1 Maine from residents of Androscoggin & Oxford Counties



\$239,560

in funding provided to help during the COVID-19 pandemic

125
PEOPLE

supported with legal assistance to avoid evictions



\$135,195

in Emergency Food & Shelter Funding distributed

20 FOOD PANTRIES provided with funding



\$460,839

in refunds to tax filers through L/A CA\$H Coalition

Andover Food Pantry
Bethel Food Pantry
Bread of Life Food Pantry
Buckfield Food Pantry
Center for Ecology-Based Economy
Dixfield Food Pantry
Grandpa's Food Bank
Greene Food Pantry
High Street Food Pantry
Leeds Food Pantry
Lisbon Area Christian Outreach
New Beginnings Shelter

Rural Community Action Ministry
St. Mary's Nutrition Center
SeniorsPlus/ Meals on Wheels
Servant's Heart Food Pantry
Sweden Food Pantry
The Progress Center
Trinity Jubilee Center
Turner Food Pantry

260 PEOPLE

at Andover Food Pantry received help with food & emergency supplies



4,134
MEALS

provided by Trinity Jubilee using \$19,850 in COVID funds from UWAC

/ COVID-19



3,010

victims of domestic violence supported with emergency hotline services & shelter



3 SHELTERS

of Rumford Group Homes received funding to help with basic needs, PPE, cleaning supplies and internet for children in the shelter for their studies



300+

students supported with technology for virtual learning

60 children provided with transportation to be socially distanced at Y-Camp



\$36,000

invested in Meals on Wheels and COVID education and reassurance for seniors

Provided telephone reassurance to

319 SENIORS

OUR COMMUNITY PARTNERS

- ▶ American Red Cross of Central & Mid Coast Maine
- ▶ Big Brothers Big Sisters of Mid-Maine
- ▶ Boys & Girls Club of Maine – Auburn/Lewiston Clubhouse
- ▶ Catholic Charities
- ▶ Common Ties Mental Health Coalition
- ▶ Community Concepts, Inc.
- ▶ Community Dental (Lewiston & Rumford)
- ▶ Girl Scouts of Maine
- ▶ Healthy Androscoggin
- ▶ Legal Services for the Elderly
- ▶ Literacy Volunteers/ Androscoggin
- ▶ New Beginnings, Inc.
- ▶ Pine Tree Legal Assistance
- ▶ Pine Tree Society
- ▶ Promise Early Education Center
- ▶ Rumford Group Homes
- ▶ Rural Community Action Ministry
- ▶ Safe Voices
- ▶ St. Martin de Porres Residence
- ▶ St. Mary's Nutrition Center
- ▶ Sandcastle Clinical and Educational Services
- ▶ SeniorsPlus
- ▶ Sexual Assault Prevention & Response Services
- ▶ Tedford Housing
- ▶ Trinity Jubilee Center
- ▶ YMCA of Auburn-Lewiston



Michael Barriault
Board Chair



OUR MISSION & VISION

Our mission is to increase the organized capacity of people in Androscoggin and Oxford Counties to care for one another.

We are a visible organization that focuses on contributors and volunteers as customers and are in the forefront of challenging citizens, businesses, agencies, and ourselves to address the vital human needs in our communities.

BOARD OF DIRECTORS

CHAIR

Michael Barriault
Central Distributors

TREASURER

Steve Bosinger
Austin Associates

Maureen Aube
Central Maine Community College

Tina Brooks
TD Bank

Denis D'Auteuil
City of Lewiston

Patricia Gilbert
Androscoggin Bank

Sharon Goes
Androscoggin Bank

Nate Holst
WMTW-TV/News 8

Lew Jensen
Norway Savings Bank

Brenda Laplante
St. Mary's Health System

Rachel McKinley
*Mechanics Savings Bank
a Division of Maine Community Bank*

Aaron Ortiz
Procter & Gamble/Tambrands, Inc.

Abdulkerim Said
New Mainers Public Health Initiative

Michele Talka
Central Maine Medical Center

Bill Tracy
Auburn Savings Bank

Brian Wood
City of Auburn

STAFF

Joleen Bedard
Executive Director

Gale Hart
Director of Finance & Administration

Patrice Mathieu
Administrative Assistant



To all of our volunteers and thousands of donors who support the work of UWAC each year—**thank you!**

Be assured that this is the single most effective and efficient donation you can make to **ensure the vibrant health of our community.**

STATEMENTS OF FINANCIAL POSITION

UNITED WAY OF ANDROSCOGGIN COUNTY, INC. | December 31, 2020 & 2019

	2020	2019
ASSETS		
Cash and Cash Equivalents	\$2,172,195	\$1,678,004
Certificates of Deposit	270,133	267,524
Accounts Receivable—Regional Accounts	13,077	21,612
Unconditional Promises to Give <i>(Less Allowance for Uncollectible Promises of \$91,529 and \$95,000, respectively)</i>	482,262	556,316
Prepaid Expenses	2,597	3,830
Property and Equipment, Net	12,180	15,364
Investments	310,887	283,552
TOTAL ASSETS	\$3,263,331	\$2,826,202
LIABILITIES		
Accounts Payable - Trade	\$6,655	\$10,327
Accounts Payable - Regional Accounts	16,756	33,534
Accrued Payroll and Compensated Absences	56,404	44,071
Due to Designated Agencies	35,398	69,557
Refundable Advance - PPP Loan	41,015	–
TOTAL LIABILITIES	156,228	157,489
NET ASSETS		
<i>Net Assets without Donor Restrictions</i>		
Board Designated	404,361	402,509
Board Designated—Endowment	310,887	283,552
Invested in Property and Equipment	12,180	15,364
Undesignated	1,453,668	1,203,603
Total Net Assets without Donor Restrictions	2,181,096	1,905,028
<i>Net Assets with Donor Restrictions</i>		
Campaign Results for Next Allocation Period <i>Androscoggin County</i>	697,862	613,321
Campaign Results for Next Allocation Period <i>Oxford County</i>	86,118	36,985
Workplace Events for Next Allocation Period	8,993	7,955
Restricted for COVID Relief	27,610	–
Restricted for Disaster Relief	105,424	105,424
Total Net Assets with Donor Restrictions	926,007	763,685
TOTAL NET ASSETS	3,107,103	2,668,713
TOTAL LIABILITIES AND NET ASSETS	\$3,263,331	\$2,826,202



United Way of Androscoggin County

Serving Androscoggin and Oxford Counties

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UnitedWayAndro



UWAndro

To view the full 2020 Report to the Community, please visit:

unitedwayandro.org/accountability