



**United Way of Androscoggin County**  
*Serving Androscoggin and Oxford Counties*

## OUR MISSION

*Our mission is to increase the organized capacity of people in Androscoggin and Oxford Counties to care for one another.*

# 2023 COMMUNITY IMPACT REPORT

## INITIATIVES

Helping to support community programs and events

**2.1.1**

Maine

in Androscoggin & Oxford Counties

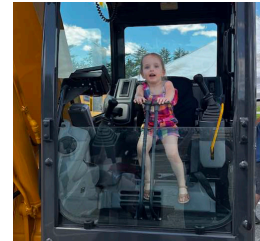
**6,987**

callers found resources



**1,800**

backpacks filled with supplies



**3,000 +**

attendees at Touch-a-Truck community event

## EDUCATION

Helping kids and families thrive and learn



**754**

children and families had access to high-quality childcare

**786**

youth had positive development activities and caring mentors

**543**

families learned skills for healthy and positive parenting



## HEALTH

Helping People live long, healthy connected lives



**786**

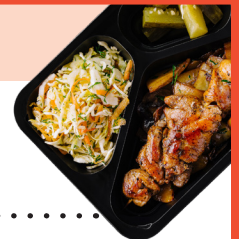
seniors had support to stay connected to community

**2,333**

people received meals delivered to their home

**1,038**

youth and adults received education and support on violence prevention and abuse



## INCOME

Helping build financial stability



**1,696**

bed nights of emergency assistance and basic needs provided to homeless youth

**136**

individuals received mental health case management services

2023 IMPACT

**22,500**

individuals served

*in Androscoggin and Oxford Counties*

**You belong. LET'S LIVE UNITED.**

# BOARD OF DIRECTORS

## CHAIR

**Tina Brooks**

*TD Bank*

## VICE CHAIR

**Brian Wood**

*City of Auburn*

## TREASURER

**Autumn Dow**

*Austin Associates*

## SECRETARY

**Rachel McKinley**

*Maine Family Federal Credit Union*

**Dylan Cox**

*Skelton, Taintor & Abbott*

**Joline Dubuc**

*Maine Community Bank*

**Patricia Gilbert**

*Androscoggin Bank*

**Sharon Goes**

*Androscoggin Bank*

**Nate Holst**

*WMTW-TV/News 8*

**Richard Kropp**

*Central Maine Medical Center*

**Jake Langlais**

*Lewiston Public Schools*

**Brenda Laplante**

*St. Mary's Health System*

**Aaron Ortiz**

*Procter & Gamble*

**William Tracy**

*Auburn Savings Bank*

# STAFF

**Joleen Bedard**

*Executive Director*

**Gale Hart**

*Director of Finance & Administration*

**United Way of Androscoggin County**

*Serving Androscoggin and Oxford Counties*





















*66 Ash Street/P.O. Box 888*

*Lewiston, ME 04243-0888*

*info@unitedwayandro.org*

**unitedwayandro.org**

# OUR COMMUNITY PARTNERS

-  American Red Cross of Central & Mid Coast Maine
-  Big Brothers Big Sisters of Mid-Maine
-  Boys & Girls Clubs of Maine Auburn/Lewiston Clubhouse
-  Catholic Charities Maine
-  Common Ties Mental Health Coalition
-  Community Concepts
-  Community Dental
-  Girl Scouts of Maine
-  Healthy Androscoggin
-  Legal Services for the Elderly
-  Literacy Volunteers / Androscoggin
-  New Beginnings
-  New Mainers Public Health
-  Pine Tree Legal
-  Pine Tree Society
-  Promise Early Education Center
-  Rumford Group Homes
-  Rural Community Action Ministry
-  St. Mary de Porres Residence
-  Safe Voices
-  SeniorsPlus
-  Sexual Assault Prevention & Response Services
-  Tedford Housing
-  Trinity Jubilee Center
-  Western Maine Transportation
-  YMCA of Auburn-Lewiston
-  YWCA of Central Maine

# STATEMENTS OF FINANCIAL POSITION

UNITED WAY OF ANDROSCOGGIN COUNTY, INC.

December 31, 2023 and 2022

## ASSETS

	2023	2022
Cash and Cash Equivalents	\$ 2,510,143	\$ 2,214,923
Certificates of Deposit	409,293	272,730
Accounts Receivable - Regional Accounts	11,549	5,701
Unconditional Promises to Give (Less Allowance for Uncollectible Promises of \$80,000 and \$95,000 in 2023 and 2022, respectively.)	364,495	435,993
Prepaid Expenses	5,856	5,240
Property and Equipment, Net	1,136	3,493
Investments	348,323	305,279
<b>TOTAL ASSETS</b>	<b>\$ 3,650,795</b>	<b>\$ 3,243,359</b>

## LIABILITIES

Accounts Payable - Trade	\$ 942	\$ 16,514
Accounts Payable - Regional Accounts	13,457	4,601
Accrued Payroll and Compensated Absences	30,759	59,105
Due to Designated Agencies	14,205	16,726
<b>TOTAL LIABILITIES</b>	<b>\$ 59,363</b>	<b>\$ 96,946</b>

## NET ASSETS

Without Donor Restrictions		
Board Designated	418,349	407,162
Board Designated - Endowment	348,323	305,279
Invested in Property and Equipment	1,136	3,493
Undesignated	1,848,990	1,678,480
<b>Total Net Assets Without Donor Restrictions</b>	<b>2,616,798</b>	<b>2,394,414</b>
With Donor Restrictions		
Campaign Results for Next Allocation Period- Androscoggin County	536,273	644,614
Campaign Results for Next Allocation Period- Oxford County	90,555	89,144
Workplace Events for Next Allocation Period	14,367	1,881
Restricted for Education	20,846	16,360
Lewiston Mass Shooting Donations	312,593	—
<b>Total Net Assets With Donor Restrictions</b>	<b>974,634</b>	<b>751,999</b>
<b>Total Net Assets</b>	<b>3,591,432</b>	<b>3,146,413</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 3,650,795</b>	<b>\$ 3,243,359</b>