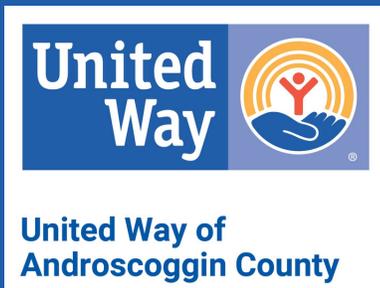


**UNITED WAY OF
ANDROSCOGGIN COUNTY**

2018 REPORT TO THE COMMUNITY



Serving Androscoggin and Oxford Counties



A LETTER TO THE COMMUNITY

Dear Supporters,

You made amazing things possible this past year! We all want to live in a healthy, caring and inclusive community. Every day United Way donors bring us closer to this vision.

Thanks to your generosity, together we made a positive difference in over 31,000 lives right here in Androscoggin County. This year, vulnerable kids got a better start in life, struggling families received vital support, and at-risk seniors found their spark again. Where would these individuals be today without you? Thankfully we'll never know, because you said YES to building their better tomorrows. Thank you!

This year we were presented with a unique opportunity. United Way World Wide asked our United Way to expand our territory to cover Oxford County. Being a neighboring community, so many of our partner agencies also cover the Oxford County footprint. We look forward to enhancing our reach and community impact by proudly serving both Androscoggin and Oxford Counties.

Your investments in our community through United Way are changing more lives everyday. None of the work we do would be possible without you. Thank you for your continued support.

Joleen Bedard
Executive Director



BOARD OF DIRECTORS

Michael Barriault, Chair
Central Distributors

Matt Madden, Vice Chair
TD Bank

Steve Bosinger, Treasurer
Austin Associates

Terri Cook
Mechanics Savings Bank

Denis D'Auteuil
City of Lewiston

Jody Durisko
City of Auburn

Nate Holst
WMTW-TV/News 8

Cindy Letourneau
Androscoggin Home Healthcare & Hospice

Carrie Murphy
Bates College

Joyce McPhetres
Community Health Options

Aaron Ortiz
Tambrands/Proctor & Gamble

Jeff Smith
Androscoggin Bank

Bill Tracy
Auburn Savings Bank

Shane Wright
Norman, Hanson & DeTroy

Special thanks to Rinck Advertising for all of their in-kind work to help us expand to Oxford County.



2018 Annual Meeting Sponsor



STAFF

Joleen Bedard
Executive Director

Gale Hart
Director of Finance & Administration

Brittany Myrick
Director of Development & Marketing

Patrice Mathieu
Administrative Assistant

OUR CREDO

United Way of Androscoggin County fights for the health, education and financial stability of every person in our community.

MISSION

Increase the organized capacity of people in Androscoggin and Oxford Counties to care for one another.

VISION

We are a visible organization that focuses on contributors and volunteers as customers and are in the forefront of challenging citizens, businesses, agencies and ourselves to address the vital human needs in our communities.

VALUES

- Commitment to community success
- Leadership
- Inclusiveness
- Integrity & Accountability
- Innovation

OUR IMPACT IN 2018



1,000

Backpacks stuffed with school supplies and given to schools through our **Backpack Project**.



1,606

Individuals saved on medication through the **FamilyWize** Prescription Discount Card.



\$268,000

Saved on prescriptions with the **FamilyWize** Prescription Discount Card.



\$479,185

Amount returned to taxpayers through the **LA Cash Coalition** program.



40,000 +

Calls and messages received by **211Maine**.



17

Food Pantries partner with our **Pantry Project** bringing food collection efforts to businesses.



35

Trucks participated in **Touch-A-Truck**.



4,000 +

Individuals attended **Touch-A-Truck**.



301

Individuals who participated in our **Day of Caring**.



41

Projects completed by volunteers during our **Day of Caring**.



5,000

Diapers donated at our **Kick-Off Breakfast**.



\$55,576

Awarded to Partner Agencies through the **Emergency Food & Shelter Program**.

YOUR IMPACT IN 2018



CREATING IMPACT

United Way of Androscoggin County directs resources strategically in order to create the greatest impact. We believe the most effective way to do this is to focus on the long-term economic mobility of our community and its residents. To create the greatest change in our community, we focus on the core building blocks - [Education](#), [Health](#) and [Income](#).

Local People
Helped Last
Year:

31,000

2018 COMMUNITY PARTNERS

Advocates For Children
American Red Cross of Central -
and Mid Coast Maine
Big Brothers Big Sisters of Mid-Maine
Boys & Girls Clubs of Southern Maine -
Auburn/Lewiston Clubhouse
Catholic Charities
Common Ties Mental Health Services
Community Concepts
Community Dental
Girl Scouts of Maine
Harward Center for Community Partnerships
Healthy Androscoggin
Legal Services for the Elderly
Literacy Volunteers-Androscoggin
New Beginnings
Pine Tree Legal Assistance
Pine Tree Society
Promise Early Education Center
Rural Community Action Ministry
Safe Voices
Salvation Army
St. Martin de Porres Residence
St. Mary's Nutrition Center
Sandcastle Clinical & Educational Services
SeniorsPlus
Sexual Assault Prevention & Response Services
Tedford Housing
Tri-County Mental Health Services
Trinity Jubilee Center
Western Maine Transportation
YMCA of Auburn-Lewiston



VOLUNTEERS

BY COUNCIL

Income Impact Council

Norm Beuparlant, Chair
Retired

Holly Lasagna
Healthy Androscoggin

Chris Martel
Spiller's

Christine MonteCalvo
Mechanics Savings Bank

Aaron Ortiz
Tambrands/Proctor and Gamble

Pam Remieres-Morin
Central Maine Community College

Angie Snow
Camden National Bank

Campaign Cabinet

Bill Tracy, Chair
Auburn Savings Bank

Mark Bonin, Vice Chair
WMTW-TV/News 8

Mike Barriault
Central Distributors

Dan D'Auteuil
Isaacson & Raymond

Phil Doucette
Austin Associates

Sharon Goes
Camden National Bank

Nicole Lajoie
Champoux Insurance Agency

Kristin Murch
TD Bank

Mark Samson
Dirigo Federal Credit Union

Shane Wright
Norman, Hanson & DeTroy

Human Resources Committee

Chris Cornish
SeniorsPlus

Nancy Lavoie
Geiger

Cindy Letourneau
Androscoggin Home Healthcare & Hospice

Health Impact Council

Ed Jawor, Chair
Bates College

Jody Durisko
City of Auburn

Lisa Dumont
Isaacson & Raymond

Cindy Letourneau
Androscoggin Home Healthcare & Hospice

Johanna Lloyd
Northeast Bank

Matt Madden
TD Bank

Marty McIntyre
Sexual Assault Prevention & Response Services

Kristin Murch
TD Bank

Naomi Williams-Pray
Tambrands/Proctor and Gamble

Finance Committee

Steve Bosinger, Chair
Austin Associates

Mike Barriault
Central Distributors

Diane Jambard
State of Maine

Mary Leavitt
Norway Savings Bank

Marc Pellerin
Merrill Lynch

Emergency Food & Shelter Program

Patrice Mathieu
United Way of Androscoggin County

Joleen Bedard
United Way of Androscoggin County

Wendy MacDougall
City of Lewiston

Lisa McGee
Community Concepts

Holli Olivier
City of Auburn

Wendy Russell
Catholic Charities

Christopher Street
Salvation Army

Education Impact Council

Tina Brooks, Co-Chair
TD Bank

Marc Paquette, Co-Chair
Twin City Financial Group

Dave Abel
WMTW-TV/News 8

Tahlia Chamberlain
Literacy Volunteers-Androscoggin

Patti Gilbert
Androscoggin Bank

Betsy Norcross-Plourde
Promise Early Education Center

Mariah Simard
Northeast Retirement Solutions

Jeff Smith
Androscoggin Bank

Governance Committee

Denis D'Auteuil
City of Lewiston

Nate Holst
WMTW-TV/News 8

Shane Wright
Norman, Hanson & DeTroy

Development Committee

Terri Cook
Mechanics Savings Bank

Rachel McKinley
Mechanics Savings Bank

Nate Holst
WMTW-TV/News 8

Kristy Phinney
Rinck Advertising

2018 Loaned Executives

Carolyn Biegel
L.L.Bean

Aaron Eicher
TD Bank

Jenn Kimborowicz
Hannaford

Bob Rowe
Sponsors:
Central Maine Medical Center
Proctor & Gamble/Tambrands, Inc.

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FUNDRAISING

AND WORKPLACE CAMPAIGNS

TOP 10 CAMPAIGNS

1. TD Bank
2. Tambrands/Proctor & Gamble
3. L.L.Bean
4. Bath Iron Works
5. Central Maine Medical Center
6. Mechanics Savings Bank
7. Geiger
8. Central Distributors, Inc.
9. Androscoggin Bank
10. United Parcel Service

The workplace remains the largest and most important part of our annual fundraising efforts.

It sustains our community impact work and our investments made each year to partners whose programs improve lives around us every day.

To all of our volunteers and thousands of donors who support the work of UWAC each year, thank you! Be assured that this is the single most effective and efficient donation you can make to ensure the vibrant health of our community.



THANK YOU

FOR LIVING UNITED

STATEMENTS OF FINANCIAL POSITION

DEC. 31, 2018 & 2017

UNITED WAY OF ANDROSCOGGIN COUNTY, INC.

ASSETS

Cash & Cash Equivalents

Certificates of Deposits

Accounts Receivable: Regional Accounts

Unconditional Promises to Give

(Less allowance for Uncollectible Promises of
\$95,000 in 2018 and 2017)

Prepaid Expenses

Property & Equipment, Net

Investments

TOTAL ASSETS

2018

\$ 1,521,460

264,617

20,526

570,231

2,539

11,258

236,647

\$ 2,627,278

2017

\$ 1,396,278

262,477

17,407

689,435

2,826

14,185

256,374

\$ 2,638,982

LIABILITIES

Accounts Payable: Trade

Accounts Payable: Regional Accounts

Accrued Payroll & Compensated Absences

Due to Designated Agencies

TOTAL LIABILITIES

\$ 19,399

29,396

35,645

38,259

\$ 122,699

\$ 10,551

20,996

31,962

33,390

\$ 96,899

NET ASSETS

Unrestricted

Board Designated

Board Designated: Endowment

Invested in Property and Equipment

Undesignated

Total Unrestricted Net Assets

Temporarily Restricted

Campaign Results for Next Allocation Period

Workplace Events for Next Allocation Period

Temporarily Restricted for Disaster Relief

Total Temporarily Restricted Net Assets

TOTAL NET ASSETS

TOTAL LIABILITIES & NET ASSETS

\$ 399,358

236,647

11,258

1,146,745

\$ 1,794,008

\$ 593,469

11,678

105,424

\$ 710,571

\$ 2,504,579

\$ 2,627,278

\$ 396,249

254,815

14,185

1,058,711

\$ 1,723,960

\$ 695,842

16,857

105,424

\$ 818,123

\$ 2,542,083

\$ 2,638,982