# **2022 COMMUNITY IMPACT REPORT**

# INITIATIVES

Helping to support community programs and events

Our mission is to increase the organized capacity of people in Androscoggin and Oxford Counties to care for one another.

**OUR MISSION** 



Maine

13,333 callers found resources

(Androscoggin & Oxford Counties)



1,500 backpacks filled with supplies



5,000+
attendees at
Touch-A-Truck
community event

# **EDUCATION**

Helping kids and families thrive and learn



1,902 children and families had access to high-quality child care

youth had positive development activities and caring mentors

6,448
families learned skills for healthy and positive parenting



# **HEALTH**

Helping people live long, healthy, connected lives



3,535
seniors had support to stay connected to community

1,091 people received meals delivered to their home



youth and adults received education and support on violence prevention and abuse

# **INCOME**

**Helping build financial stability** 



bed nights of emergency assistance and basic needs provided to homeless youth

46,323
meals provided to improve food security

2022 IMPACT
30,500
individuals served
(Androscoggin & Oxford Counties)

You belong. LET'S LIVE UNITED.



**Nate Holst** *Board Chair* 

# **BOARD OF DIRECTORS**

# CHAIR Nate Holst WMTW-TV/News 8

## VICE CHAIR Tina Brooks TD Bank

## TREASURER

**Autumn Dow** 

Austin Associates

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Rachel McKinley Hebron Academy

# Joline Dubuc

Maine Community Bank

## Patricia Gilbert

Androscoggin Bank

#### **Sharon Goes**

Androscoggin Bank

## **Jake Langlais**

Lewiston Public Schools

### **Brenda Laplante**

St. Mary's Health System

#### **Aaron Ortiz**

Procter & Gamble

### William Tracy

*Auburn Savings Bank* 

## **Brian Wood**

City of Auburn

## **STAFF**

## Joleen Bedard

Executive Director

#### **Gale Hart**

Director of Finance & Administration

### Sabrina Williams

Administrative Assistant

### **United Way of Androscoggin County**

Serving Androscoggin and Oxford Counties

66 Ash Street/P.O. Box 888 Lewiston, ME 04243-0888

(207) 795-4000

info@unitedwayandro.org

unitedwayandro.org

## **OUR COMMUNITY PARTNERS**

- American Red Cross of Central & Mid Coast Maine
- ▶ Big Brothers Big Sisters of Mid-Maine
- Boys & Girls Club of Maine Auburn/Lewiston Clubhouse
- ▶ Catholic Charities Maine
- Common Ties Mental Health Coalition
- Community Concepts
- ▶ Community Dental
- ▶ Girl Scouts of Maine
- ▶ Healthy Androscoggin

- Legal Services for the Elderly
- Literacy Volunteers
- New Beginnings
- New Mainers Public Health
- ▶ Pine Tree Legal Assistance
- Pine Tree Society Early Learning Center
- Promise Early Education Center
- Rural Community Action Ministry
- Safe Voices

- St. Martin de Porres Residence
- > St. Mary's Nutrition Center
- Sandcastle Clinical & Educational Services
- SeniorsPlus

2022

- Sexual Assault Prevention & Response Services
- ▶ Tedford Housing
- ▶ Trinity Jubilee Center
- > YMCA of Auburn-Lewiston
- YWCA of Central Maine

2021

# STATEMENTS OF FINANCIAL POSITION

UNITED WAY OF ANDROSCOGGIN COUNTY, INC. *December 31, 2022 & 2021* 

ASSETS	2022	2021
Cash and Cash Equivalents	2,214,923	2,198,008
Certificates of Deposit	272,730	271,291
Accounts Receivable—Other	_	15,100
Accounts Receivable—Regional Accounts	5,701	13,253
Unconditional Promises to Give	435,993	362,064
(Less Allowance for Uncollectible Promises		
of \$95,000 in 2022 and \$91,529 in 2021)		
Prepaid Expenses	5,240	8,605
Property and Equipment, Net	3,493	7,709
Investments	305,279	363,157
TOTAL ASSETS	\$3,243,359	\$3,239,187
LIABILITIES		
Accounts Payable - Trade	\$16,514	\$1,636
Accounts Payable - Regional Accounts	4,601	13,683
Accrued Agency Allocations	_	142,044
Accrued Payroll and Compensated Absences	59,105	58,986
Due to Designated Agencies	16,726	18,642
Total Liabilities	\$96,946	\$234,991
NET ASSETS		
Net Assets without Donor Restrictions		
Board Designated	407,162	405,564
Board Designated—Endowment	305,279	363,157
Invested in Property and Equipment	3,493	7,709
Undesignated	1,678,480	1,460,679
Total Net Assets without Donor Restrictions	\$2,394,414	\$2,237,109
Net Assets with Donor Restrictions		
Campaign Results for Next Allocation Period	644,614	560,552
Androscoggin County	0 1 1,01 1	000,002
Campaign Results for Next Allocation Period	89,144	89,049
Oxford County		
Workplace Events for Next Allocation Period	1,881	_
Restricted for Education	16,360	9,602
Restricted for COVID Relief	_	2,460
Restricted for Disaster Relief	_	105,424
Total Net Assets with Donor Restrictions	\$751,999	\$767,087
Total Net Assets	\$3,146,413	\$3,004,196
TOTAL LIABILITIES AND NET ASSETS	\$3,243,359	\$3,239,187