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**FUNDED PROGRAM IMPACT REPORT – DUE FRIDAY, DECEMBER 14TH 2018**

Follow-Up on 2018 United Way of Androscoggin County Program Investment

Program:

Agency:

Please summarize the results achieved with United Way of Androscoggin County’s program investment by responding to the following questions. Responses should be clear and concise. **The completed report should total no more than 3 pages.**

I. Program Highlights from 2018

Describe the following (Suggested length: 1-3 paragraphs):

* Program Executive Summary
* How the UWAC investment was utilized in 2018. Include any significant changes from the original proposal, especially revisions to the program itself or the budget. Describe any impact stemming from federal and state budget cuts.

II. Progress on Program Outcomes

Provide an overview of progress achieved in reaching program outcomes (Suggested length: 1-3 paragraphs):

Please **submit a copy of your updated Logic Model based on your 2017 application (see page 3).**

* Describe any changes to outcomes that have been made and reason(s) why.
* Describe progress measuring the indicators chosen for these outcomes.
* If you did not reach your targets, please explain why. What have you done/will do to meet your targets in the next year.

III. Units of Service

* Note Fiscal Year being reported
* Note the UWAC program investment
* Indicate the actual cost per unit of the service for the year
* If applicable, please describe any major variances from the estimated number served as described in your Funding Request Proposal
* **\*Note: The unit of measurement is up to your discretion; just specify clearly what that unit is i.e. people, hours, etc.**
* Statistical Report (for last completed fiscal year): see page 4

IV. United Way of Androscoggin County

* Does agency conduct a United Way campaign with rally and or presentation? If not, when will it be scheduled?
* Submit one (1) copy of your agency’s most recent audit and IRS Form 990.

We attest to the accuracy of the information shared in this follow up report.

Program Director/Coordinator Executive Director

Date Date

|  |  |
| --- | --- |
| Indicators |  |
| OutcomesUNITED WAY OF ANDROSCOGGIN COUNTYProgram Logic Model |  |
| Outputs |  |
| ActivitiesProgram Mission or Goal(s):Brief Program Description: |  |
| Inputs |  |

**STATISTICAL REPORT**

Agency/Program:

Agency definition of **UNIT OF SERVICE**:

|  |  |  |
| --- | --- | --- |
|  | United Way Funding | Total |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Town | # Served (Undupl) FY: | Units of Service FY: | # Served FY: | Units of Service FY: |
| Auburn |  |  |  |  |
| Durham |  |  |  |  |
| Greene |  |  |  |  |
| Leeds |  |  |  |  |
| Lewiston |  |  |  |  |
| Lisbon |  |  |  |  |
| Mechanic Falls |  |  |  |  |
| Minot |  |  |  |  |
| Poland |  |  |  |  |
| Sabattus |  |  |  |  |
| Turner |  |  |  |  |
| Wales |  |  |  |  |
| Total |  |  |  |  |
| Franklin County |  |  |  |  |
| Oxford County |  |  |  |  |